

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

Project Type: Capital Infrastructure - New Project Initiated:

Name of Project:	Road Sector Programm Support
Council:	Ifakara Town Council (Morogoro Region)
Location:	Ifakara
Description:	To support open up and upgrade streets road at Ifakara ward by June 2017

Project Budget:	
Approved Council Budget:	1,000,000
Supplimentary Council Budget	
Total Approved Council Budget	1,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	1,000,000
Main Funding Source:	CDCF
Co-Funding From Other Source:	No

Project Details:	
Project (Activity) Code :	4101
Sector / Dept. :	Works (incl. Roads)
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	D
Target:	D01
Expenditure Category:	Infrastructure/Investments

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)
1	0	0	0	0	0	1,000,000
2	0	0	0	0	0	1,000,000
3	1,000,000	1,000,000	1,000,000	1,000,000	100	0
4	0	1,000,000	0	1,000,000	100	0

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Phys
1	To support open up and upgrade stre	Not yet started	0	Funds not yet relea
2	To support open up and upgrade stre	Not yet started	0	Funds not yet relea
3	To support open up and upgrade stre	Rehabilitation done as planned	100	Fund has been tra
4	To support open up and upgrade stre	Rehabilitation done as planned	100	Fund has been tra

DP18

Current FY (New project)

Contract Details

Type of Procurement	Works
Procurement Method	Local Fundi
Contractor/Consultant/Serv. Prov.	
Contract Sum	1,000,000
Start Date (Planned)	1-Jul-16
Completion Date (Planned)	31- June 2017

Main Project Outputs:

Number	Unit
	Gravel Road(Km)
	Select
	Select
	Select
	Select

Remarks Regarding Financial Progress

Funds not yet released
Funds not yet released
On progress

Financial Progress

ased
ased
nsferred to ward account
nsferred to ward account